

Consolidated Category Activity Plan - Dec 18

Key - All timelines are indicative and subject to change
Post Procurement (Contract Management)
Other Projects in Progress
Activity Not Started

Category	Sub-Category/Activity	Description	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	
FLEET	Vehicles	NFCC Emergency Response Vehicles Framework Agreement	Contract Management & Collaboration Opportunities																								
	Vehicles	Vehicle Lease and Fleet Management (CCS)	Procurement - Replacement Framework										Contract Management & Collaboration Opportunities														
	Vehicles	Vehicle Purchase (CCS)	Contract Management & Collaboration Opportunities																								
	Fuel	Bulk Fuel (CCS)	Contract Management & Collaboration Opportunities																								
	Fuel	Fuel Card & Associated Services (CCS)	Procurement					Contract Management																			
	Comms	Vehicle Telematics	Project Commencement - Timescales TBC																								
	Parts	Supply & Fit of Tyres	Project Commencement - Timescales TBC																								
	Parts	Vehicle Parts & Consumables	Project Commencement - Timescales TBC																								
CLOTHING	PPE	CFOA National Framework for Personal Protective Equipment for Firefighters	FRS Onboarding & Contract Management																								
	Workwear	Workwear, Corporate Wear, Ceremonial Uniform & Ancillary Equipment	Procurement					FRS Onboarding & Contract Management																			
	Specialist Firefighting PPE	Gastight, Ballistic, Rope Rescue/Extrication, Flood/Water Rescue, USAR, Hazmat/Chemical Protection Clothing	Contract Award Target: October 2020																								
OPERATIONAL EQUIPMENT	RPE (BA)	Respiratory Protective Equipment & Associated Products	Contract Management & Collaboration Opportunities																								
	Safe & Well	Smoke Alarms	Contract Management & Collaboration Opportunities																								
	Extrication & Stabilisation	Rescue Tools for Extrication Activities (Aggregated Competition - Derbyshire FA)	Contract Management & Collaboration Opportunities																								
	Emergency Response	Emergency Response Equipment (ERE) Replacement YPO/Derbyshire Framework	Strategy					Procurement					Contract Management & Collaboration Opportunities														
	Firefighting Equipment	Safe & Well Supplies (Bedding & Home Safety Equip)	Strategy		Procurement			Contract Management & Collaboration Opportunities																			
	Foam	All Foam Types	Strategy					Procurement										Contract Management & Collaboration Opportunities									
	Hazmat & Environmental	Gas Monitors	Contract Management & Collaboration Opportunities																								
	Firefighting Equipment	OSB & Pallets	Strategy					Procurement					Contract Management & Collaboration Opportunities														
	Firefighting Equipment	Hazmats Equipment	Strategy																								
	Firefighting Equipment	Water Rescue Equipment	Strategy																								
PROFESSIONAL SERVICES	Training	Fire Specific Training	Timescales TBC - Strategy Commenced																								
	Finance	Engage FRS to use the Fire & Rescue Indemnity Company (Mutual)	Contract Management & Collaborative Opportunities																								
	Apprenticeships	Apprenticeships in Fire Specific Roles	The board has been set up and we will be looking for a FRS to lead on the procurement framework																								
	Training	PHEM (Pre-Hospital Emergency Medicine)	Procurement					Contract Management & Collaborative Opportunities																			
	HR	Temporary & Agency Staff	Timescales TBC - Strategy Commenced																								
CONSTRUCTION & FM	PFI	Review of FRS PFI Contracts to identify potential contract savings	Strategy Commenced																								
	Soft FM	Identification of pipeline opportunities specifically for FM & promotion of collaboration opportunities	Strategy Commenced																								
	Soft FM	Development of common specification for Soft FM (Cleaning)	Implement																								
	Construction	Development of common design standards & specifications for fire station construction	Implement - standards available via NFCC website																								
	Hard FM	Development of common specification for FM (F&W) for prime contracting locally/regionally (development by subject matter)	FRS Consultation & Review										Implement														
	Construction & FM	Creation and maintenance of FM & Construction framework database and FRS contact database	Implement - ongoing																								
	Construction & FM	Establishment of FRS national Estates Group by NFCC to provide national guidance & direction	Initial expressions of interest										Implement														
ICT	Software	VM Ware - Join Police contract & operate collaborative SRM model	Contract Management & Collaborative Opportunities																								
	Communication	Collaborative procurement of mobile telephony renewals	Contract Management																								
	Communication	Collaborative procurement of FRS' Desk Telecoms needs	On Hold																								
	Services	Project - Establish Strategic Supplier Relationship Management for Services relating to Software FRS Software	Contract Management																								
	ESMCP	Coordination of ESMCP Procurement/Commercial activity and identification of potential Emergency Services collaboration	Programme Managed by Home Office - Timescales TBC																								
	Services	Collaborative procurement of single Managed Print Service contract	Project Commencement - Timescales TBC																								
	Hardware	MDT's (Bedfordshire FRS - Sector Led, CCS further competition)	Procurement (11 Feb 19 Tender Release)										Contract Management														
	Hardware	MDT's (Dorset & Wiltshire FRS - Sector Led, CCS further competition)	Contract Management																								
Software	Availability, Payroll and Rostering System (Lancashire FRS - Sector Led Framework)	Contract Management & Collaborative Opportunities																									